

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Roads						
14.311.01	* Municipal Paving Prg	900,000	0	0	0	0	900,000
14.311.02	* Surface Treated Roads Prg	210,000	0	0	0	0	210,000
14.311.03	* Gravel Roads Prg						
14.311.04	* Sidewalks	130,000	0	0	0	0	130,000
14.311.05	* Streetsign Replacement Prg						
	Bridges						
14.312.01	! Seventh Avenue South Bridge						
14.312.02	* Bridges Prg						
	! LTD - Hold for Business Case * Infrastructure Under Spending						
FUNCTIONAL TOTALS		1,240,000	0	0	0	0	1,240,000